


KUVEMPU UNIVERSITY
Jnanasahyadri Campus, Shankaraghatta-577451
Shivamogga District, Karnataka State

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous years

Financial Year	2023-24
	Utilized Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)	
Library	3371000 (Rupees Thirty Three Lakhs Seventy One Thousand only)
New Equipment for Laboratories	6013000 (Rupees Sixty Lakhs Thirteen Thousand only)
Engineering Workshops (Equipment, tools and accessories procured for workshop as per the need of curricula)	1508000 (Rupees One Crore Fifty Lakhs Eighty Thousand only)
Studios	0(Zero)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	175000000 (Rupees Seventeen Crore Fifty Lakhs only)
Annual Operational Expenditure	
Salaries (Teaching and Non Teaching staff)	662655000 (Rupees Sixty Six Crore Twenty Six Lakhs Fifty Five Thousand only)
Maintenance of Academic Infrastructure or consumables and other running expenditures(excluding maintenance of hostels and allied services, rent of the building, depreciation cost, etc)	156185000 (Rupees Fifteen Crore Sixty One Lakhs Eighty Five Thousand Only)
Seminars/Conferences/Workshops etc.	3043000 (Rupees Thirty Lakhs Forty Three Thousand Only)

Finance Officer
 Kuvempu University
 Shankaraghatta-577 451
